

## **1.0 EXECUTIVE SUMMARY**

This is the second year of reporting progress on the SOA.

The annual report has been produced in two forms – a summary document and full document to allow for all information to be presented appropriately to interested audiences.

There has been good progress towards targets and a large number of positive key statistics and case studies showing excellent and innovative partnership working in Argyll and Bute.

Members are asked to agree the publication of these reports.

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**Single Outcome Agreement (SOA) Annual Report 2014/15**

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**1.0 INTRODUCTION**

- 1.1 Argyll and Bute Community Planning Partnership (CPP) Single Outcome Agreement was published in June 2013.
- 1.2 The Single Outcome Agreement (SOA) is a ten year plan to 2023 setting out a vision where partnership working improves the lives of people in Argyll and Bute though a focus on six main outcomes all contributing towards the single outcome of growing the population and the economy.
- 1.3 This is the second year of progress towards achieving the Single Outcome Agreement. Annual reporting is a requirement of the CPP.

**2.0 RECOMMENDATIONS**

- 2.1 Members note that this is the second year of annual reporting on the Single Outcome Agreement.
- 2.2 Members note the format of two reports, one summary and one full document as detailed in 3.1 and 3.2.
- 2.3 Members agree with the publication of the annual reports.

**3.0 DETAIL**

- 3.1 The annual report has been produced in two forms. The SOA Annual Report Summary highlights key achievements and partnership working across the six outcomes. This is a user friendly version for community and partner audiences. The SOA Annual Report Full Report contains detail on progress on all the delivery plan actions and further details on projects highlighted in the annual report. The intended audience is Scottish Government and Audit Scotland.

- 3.2 The SOA Annual Report Summary refers to the Full Report for those who wish to look at more detail. Due to the size and colourful format of the reports, they have not been included within the document pack for the meeting but can both be found at <http://www.argyll-bute.gov.uk/moderngov/ieListDocuments.aspx?CId=460&MId=6867&Ver=4>

Both reports will be published on the web and printed copies of the SOA Annual Report Summary will be available for the council and its partners to distribute.

- 3.3 Throughout 2014/15 the CPP noted strong progress on the actions identified in the delivery plans. It was also noted that any progress marked amber or red in the traffic light monitoring system provided an opportunity to discuss and develop partnership approaches to challenges.
- 3.4 Outcome Leads for each of the six outcomes, see attached Appendix A for details of these, have selected key facts and figures and case studies to highlight progress in 2014/15. The CPP Management Committee considered the draft SOA Annual Report at its meeting on 30 September 2015.
- 3.5 An example of a key fact from each outcome is listed below. All key facts and figures are in the SOA Annual Report Summary Document.
- 112 business start-ups
  - Oban airport passenger numbers grew by 12.8%
  - 1,505 people supported to improve their employability
  - 4 schools achieved the Gold SportScotland School Sport Award
  - 475 enhanced telecare packages in place
  - 30.4% reduction in the number of serious violent crimes
- 3.6 The case studies from each outcome contained within the SOA Annual Report Summary Document listed below. All case studies are contained within the SOA Annual Report Full Report.
- Rothesay THI Works and the restoration of Rothesay Pavilion
  - Kintyre Hunterston subsea cable link
  - Early Years Collaborative
  - Psychology of Positive Parenting project
  - Preventing hospital readmission through partnership work
  - Medics against violence
- 3.7 Details of work being undertaken to progress challenges marked 'red' are included within the annual report full report.
- 3.8 The data and targets within the SOA Delivery Plans has in some cases been difficult to attain during the year and feedback from partners to the CPP has been that the actions and indicators need to change to provide information that is valid form of sound data for auditing and scrutiny purposes. A review of the delivery plans and their actions will be complete by end March 2016.

## **4.0 CONCLUSION**

- 4.1 This is the second year of reporting progress on the SOA. The annual report has been produced in two forms – a summary document and full document to allow for all information to be presented appropriately to interested audiences. There has been good progress towards targets and a large number of positive key statistics and case studies showing excellent and innovative partnership working in Argyll and Bute. Members are asked to agree the publication of these reports.

## **5.0 IMPLICATIONS**

- 5.1 Policy : Reporting annually on the SOA is a requirement of CPPs.
- 5.2 Financial : None
- 5.3 Legal: None
- 5.4 HR : None
- 5.5 Equalities: None
- 5.6 Risk: None
- 5.7 Customer Service: None

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### **Appendices**

Appendix A - Outcome Leads for each of the six outcomes

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Outcome 1: The economy is diverse and thriving

Lead: Douglas Cowan Highland and Islands Enterprise

Outcome 2: We have infrastructure that supports sustainable growth

Lead: Pippa Milne, Argyll and Bute Council

Outcome 3: Education, skills and training maximises opportunities for all

Lead: Cleland Sneddon, Argyll and Bute Council

Outcome 4: Children and young people have the best possible start

Lead: Christina West, Health and Social Care

Outcome 5: People live active, healthier and independent lives

Lead: Elaine Garman, NHS Highland

Outcome 6: People live in safer and stronger communities

Lead: Gail McClymont, Police Scotland